WEST VALLEY ASTRONOMY CLUB 2023 BUDGET
FINAL 2023

01/01/2024

EXPENSES (1)			Budget 2023	Spent 2023	Delta budget-spent
WEB Site (2)			$32.98	$ 32.98	$0.00
Word Press (3)			$280.68	$ 280.68	$0.00
Web Security(12)			$95.03	$ 95.03	$0.00
MISC (4) (8) (13)			$50.00	$ 76.68	-$26.68
Field Trips			$1,125.00	$ 1,125.00	$0.00
Marketing/Outreach(10)			$300.00	$ 764.23	-$464.23
Room Rent (5)			$432.00	$ 360.00	$72.00
Park Rental(9)			$0.00	$ 0.00	$0.00
IDA (6)			$0.00		
Speakers	JANUARY		$100.00	$ 100.00	$0.00
	FEBRUARY		$100.00	$ 100.00	$0.00
	MARCH		$100.00	$ 100.00	$0.00
	APRIL		$100.00	$ 100.00	$0.00
	MAY	picnic			
Summer break					
	SEPTEMBER		$100.00	$ 100.00	$0.00
	OCTOBER		$100.00	$ 100.00	$0.00
	NOVEMBER		$100.00	$ 100.00	$0.00
	DECEMBER	holiday party	$0.00	$ 0.00	$0.00
Refreshments					
	JANUARY		$25.00	$ 24.23	$0.77
	FEBRUARY		$25.00	$ 32.48	-$7.48
	MARCH		$25.00	$ 42.78	-$17.78
	APRIL		$25.00	$ 0.00	$25.00
	MAY		$25.00	$ 0.00	$25.00
Summer break					
	SEPTEMBER		$25.00	$ 0.00	$25.00
	OCTOBER		$25.00	$ 65.41	-$40.41
	NOVEMBER		$25.00	$ 20.48	$4.52
	DECEMBER		$25.00	$ 22.55	$2.45
	Expenses for 2023:		$ 3,240.69	$ 3,642.53	-$401.84
	Family Units needed to meet budget		163		
INCOME					
	Family Units paid for 2023:		99		
	Dues Income $20.00 per family		$1,980.00	$1,980.00	
	$ Donations/ *Sale of donations*/Trip Collec		$1,527.00	$1,527.00	
	Field Trip Collections		$1,125.00	$1,125.00	
	Raffle; 50/50		$315.00	$439.00	
	Total projected income:		$ 4,947.00	$ 5,071.00	
	Income – Expenses		$ 1,706.31	$ 1,428.47	

50/50 income: (11)		Actual	Delta
Jan	$35.00	$55.00	$20.00
Feb	$35.00	$56.00	$21.00
Mar	$35.00	$56.00	$21.00
Apr	$35.00	$48.00	$13.00
May	$35.00	$66.00	$31.00
Sep	$35.00	$35.00	$0.00
Oct	$35.00	$32.00	-$3.00
Nov	$35.00	$55.00	$20.00
Dec	$35.00	$36.00	$1.00
Total 50/50 Income:	$315.00	$439.00	$124.00

submitted by: Bob Colvert, Treasurer