

WEST VALLEY ASTRONOMY CLUB 2024 BUDGET

02/27/2024

		Delta	
<u>EXPENSES (1)</u>	Budget 2024	Spent 2024	budget-spent
<u>WEB Site (2)</u>	\$35.00	\$ 0.00	\$35.00
<u>Word Press (3)</u>	\$300.00	\$ 0.00	\$300.00
<u>Web Security(12)</u>	\$0.00	\$ 0.00	\$0.00
<u>MISC (4)</u>	\$75.00	\$ 0.00	\$75.00
<u>Marketing/Outreach(10)</u>	\$300.00	\$ 375.97	-\$75.97
<u>Field Trip</u>	\$0.00	\$ 0.00	\$0.00
<u>Room Rent (5)</u>	\$432.00	\$ 0.00	\$432.00
<u>Park Rental(9)</u>	\$0.00	\$ 0.00	\$0.00
<u>IDA (6)</u>	\$0.00		
<u>Speakers</u> JANUARY	\$100.00	\$ 100.00	\$0.00
FEBRUARY	\$100.00	\$ 100.00	\$0.00
MARCH	\$100.00	\$ 0.00	\$100.00
APRIL	\$100.00	\$ 0.00	\$100.00
MAY picnic			
Summer break			
SEPTEMBER	\$100.00	\$ 0.00	\$100.00
OCTOBER	\$100.00	\$ 0.00	\$100.00
NOVEMBER	\$100.00	\$ 0.00	\$100.00
DECEMBER holiday party	\$0.00	\$ 0.00	\$0.00
<u>Refreshments</u>			
JANUARY	\$35.00	\$ 0.00	\$35.00
FEBRUARY	\$35.00	\$ 0.00	\$35.00
MARCH	\$35.00	\$ 0.00	\$35.00
APRIL	\$35.00	\$ 0.00	\$35.00
MAY (8)	\$50.00	\$ 0.00	\$50.00
Summer break			
SEPTEMBER	\$35.00	\$ 0.00	\$35.00
OCTOBER	\$35.00	\$ 0.00	\$35.00
NOVEMBER	\$35.00	\$ 0.00	\$35.00
DECEMBER (8)	\$50.00	\$ 0.00	\$50.00
Expenses for 2024:	\$ 2,187.00	\$ 575.97	\$1,611.03
Family Units needed to meet budget:	110		
<u>INCOME</u>			
Family Units paid for 2024:	88		
Dues Income \$20.00 per family	\$1,760.00	\$1,760.00	
\$ Donations/ Sale of donations	\$485.00	\$485.00	
Field Trip Collections	\$0.00	\$0.00	
Raffle; 50/50	\$315.00	\$103.00	
Total projected income:	\$ 2,560.00	\$ 2,348.00	
Income – Expenses	\$ 373.00	\$ 1,772.03	

50/50 income: (11)	Actual	Delta
Jan	\$35.00	\$42.00
Feb	\$35.00	\$61.00
Mar	\$35.00	\$0.00
Apr	\$35.00	\$0.00
May	\$35.00	\$0.00
Sep	\$35.00	\$0.00
Oct	\$35.00	\$0.00
Nov	\$35.00	\$0.00
Dec	\$35.00	\$0.00
Total 50/50 Income:	\$315.00	\$103.00
		-\$212.00