WEST VALLEY ASTRONOMY CLUB 2024 BUDGET

06/01/2024

EXPENSES (1)		Budget 2024	Spent 2024	Delta budget-spent
WEB Site (2)		$35.00	$ 0.00	$35.00
Word Press (3)		$300.00	$ 0.00	$300.00
Web Security(12)		$0.00	$ 0.00	$0.00
MISC (4)		$75.00	$ 83.87	-$8.87
Marketing/Outreach(10)		$300.00	$ 411.04	-$111.04
Field Trip		$0.00	$ 0.00	$0.00
Room Rent (5)		$432.00	$ 240.00	$192.00
Park Rental(9)		$0.00	$ 0.00	$0.00
IDA (6)		$0.00		
Speakers	JANUARY	$100.00	$ 100.00	$0.00
	FEBRUARY	$100.00	$ 100.00	$0.00
	MARCH	$100.00	$ 0.00	$100.00
	APRIL	$100.00	$ 0.00	$100.00
	MAY picnic		$ 100.00	-$100.00
Summer break				
	SEPTEMBER	$100.00	$ 0.00	$100.00
	OCTOBER	$100.00	$ 0.00	$100.00
	NOVEMBER	$100.00	$ 0.00	$100.00
	DECEMBER holiday party	$0.00	$ 0.00	$0.00
Refreshments				
	JANUARY	$35.00	$ 0.00	$35.00
	FEBRUARY	$35.00	$ 0.00	$35.00
	MARCH	$35.00	$ 44.05	-$9.05
	APRIL	$35.00	$ 25.59	$9.41
	MAY (8)	$50.00	$ 98.00	-$48.00
Summer break				
	SEPTEMBER	$35.00	$ 0.00	$35.00
	OCTOBER	$35.00	$ 0.00	$35.00
	NOVEMBER	$35.00	$ 0.00	$35.00
	DECEMBER (8)	$50.00	$ 0.00	$50.00
	Expenses for 2024:	$ 2,187.00	$ 1,202.55	$984.45
	Family Units needed to meet budget	110		
INCOME				
	Family Units paid for 2024:	112		
	Dues Income $20.00 per family	$2,240.00	$2,240.00	
	$ Donations/ *Sale of donations*	$840.00	$840.00	
	Field Trip Collections	$0.00	$0.00	
	Raffle; 50/50	$315.00	$201.00	
	Total projected income:	$ 3,395.00	$ 3,281.00	
	Income – Expenses	$ 1,208.00	$ 2,078.45	

50/50 income: (11)		Actual	Delta
Jan	$35.00	$42.00	$7.00
Feb	$35.00	$61.00	$26.00
Mar	$35.00	$61.00	$26.00
Apr	$35.00	$37.00	$2.00
May	$35.00	$0.00	-$35.00
Sep	$35.00	$0.00	-$35.00
Oct	$35.00	$0.00	-$35.00
Nov	$35.00	$0.00	-$35.00
Dec	$35.00	$0.00	-$35.00
Total 50/50 Income:	$315.00	$201.00	-$114.00

submitted by: Bob Colvert, Treasurer