

WEST VALLEY ASTRONOMY CLUB 2024 BUDGET

08/29/2024

		Delta	
<u>EXPENSES (1)</u>	Budget 2024	Spent 2024	budget-spent
<u>WEB Site (2)</u>	\$35.00	\$ 24.99	\$10.01
<u>Word Press (3)</u>	\$300.00	\$ 293.44	\$6.56
<u>Web Security(12)</u>	\$0.00	\$ 12.99	-\$12.99
<u>MISC (4)</u>	\$75.00	\$ 14.87	\$60.13
<u>Marketing/Outreach(10)</u>	\$300.00	\$ 462.29	-\$162.29
<u>Field Trip</u>	\$0.00	\$ 0.00	\$0.00
<u>Room Rent (5)</u>	\$432.00	\$ 240.00	\$192.00
<u>Park Rental(9)</u>	\$0.00	\$ 0.00	\$0.00
<u>IDA (6)</u>	\$0.00		
<u>Speakers</u>			
JANUARY	\$100.00	\$ 100.00	\$0.00
FEBRUARY	\$100.00	\$ 100.00	\$0.00
MARCH	\$100.00	\$ 0.00	\$100.00
APRIL	\$100.00	\$ 0.00	\$100.00
MAY picnic		\$ 100.00	-\$100.00
Summer break			
SEPTEMBER	\$100.00	\$ 0.00	\$100.00
OCTOBER	\$100.00	\$ 0.00	\$100.00
NOVEMBER	\$100.00	\$ 0.00	\$100.00
DECEMBER holiday party	\$0.00	\$ 0.00	\$0.00
<u>Refreshments</u>			
JANUARY	\$35.00	\$ 0.00	\$35.00
FEBRUARY	\$35.00	\$ 0.00	\$35.00
MARCH	\$35.00	\$ 44.05	-\$9.05
APRIL	\$35.00	\$ 25.59	\$9.41
MAY (8)	\$50.00	\$ 98.00	-\$48.00
Summer break			
SEPTEMBER	\$35.00	\$ 0.00	\$35.00
OCTOBER	\$35.00	\$ 0.00	\$35.00
NOVEMBER	\$35.00	\$ 0.00	\$35.00
DECEMBER (8)	\$50.00	\$ 0.00	\$50.00
Expenses for 2024:	\$ 2,187.00	\$ 1,516.22	\$670.78
Family Units needed to meet budget:	110		
<u>INCOME</u>			
Family Units paid for 2024:	117		
Dues Income \$20.00 per family	\$2,340.00	\$2,340.00	
\$ Donations/ Sale of donations	\$840.00	\$840.00	
Field Trip Collections	\$0.00	\$0.00	
Raffle; 50/50	\$315.00	\$201.00	
Total projected income:	\$ 3,495.00	\$ 3,381.00	
Income – Expenses	\$ 1,308.00	\$ 1,864.78	

50/50 income: (11)	Actual	Delta
Jan	\$35.00	\$42.00
Feb	\$35.00	\$61.00
Mar	\$35.00	\$61.00
Apr	\$35.00	\$37.00
May	\$35.00	\$0.00
Sep	\$35.00	\$0.00
Oct	\$35.00	\$0.00
Nov	\$35.00	\$0.00
Dec	\$35.00	\$0.00

Total 50/50 Income: \$315.00 \$201.00 -\$114.00