

WEST VALLEY ASTRONOMY CLUB 2025 BUDGET

11/29/2024

		Budget 2025	Spent 2025	Delta budget-spent
<u>EXPENSES (1)</u>				
<u>WEB Site (2)</u>		\$35.00	\$ 0.00	\$35.00
<u>Word Press (3)</u>		\$300.00	\$ 0.00	\$300.00
<u>Web Security(12)</u>		\$15.00	\$ 0.00	\$15.00
<u>MISC (4)</u>		\$85.00	\$ 0.00	\$85.00
<u>Marketing/Outreach(10)</u>		\$200.00	\$ 0.00	\$200.00
<u>Field Trip</u>		\$150.00	\$ 0.00	\$150.00
<u>Room Rent (5)</u>		\$432.00	\$ 0.00	\$432.00
<u>Park Rental(9)</u>		\$0.00	\$ 0.00	\$0.00
<u>IDA (6)</u>		\$0.00		
<u>Speakers</u>				
JANUARY		\$100.00	\$ 0.00	\$100.00
FEBRUARY		\$100.00	\$ 0.00	\$100.00
MARCH		\$100.00	\$ 0.00	\$100.00
APRIL		\$100.00	\$ 0.00	\$100.00
MAY picnic			\$ 0.00	\$0.00
Summer break				
SEPTEMBER		\$100.00	\$ 0.00	\$100.00
OCTOBER		\$100.00	\$ 0.00	\$100.00
NOVEMBER		\$100.00	\$ 0.00	\$100.00
DECEMBER holiday party		\$0.00	\$ 0.00	\$0.00
<u>Refreshments</u>				
JANUARY		\$35.00	\$ 0.00	\$35.00
FEBRUARY		\$35.00	\$ 0.00	\$35.00
MARCH		\$35.00	\$ 0.00	\$35.00
APRIL		\$35.00	\$ 0.00	\$35.00
MAY (8)		\$50.00	\$ 0.00	\$50.00
Summer break				
SEPTEMBER (8)		\$50.00	\$ 0.00	\$50.00
OCTOBER		\$35.00	\$ 0.00	\$35.00
NOVEMBER		\$35.00	\$ 0.00	\$35.00
DECEMBER (8)		\$50.00	\$ 0.00	\$50.00
Expenses for 2025:		\$ 2,277.00	\$ -	\$2,277.00
Family Units needed to meet budget		114		
<u>INCOME</u>				
Family Units paid for 2025:		65		
Dues Income \$20.00 per family		\$980.00	\$980.00	
Web Dues \$20.26 per family		\$324.16	\$324.16	
\$ Donations/ Sale of donations		\$0.00	\$0.00	
Field Trip Collections		\$0.00	\$0.00	
Raffle; 50/50		\$315.00	\$0.00	
Total income:			\$ 1,304.16	
Income – Expenses			\$ 1,304.16	

50/50 income: (11)		Actual	Delta
Jan	\$35.00	\$0.00	-\$35.00
Feb	\$35.00	\$0.00	-\$35.00
Mar	\$35.00	\$0.00	-\$35.00
Apr	\$35.00	\$0.00	-\$35.00
May	\$35.00	\$0.00	-\$35.00
Sep	\$35.00	\$0.00	-\$35.00
Oct	\$35.00	\$0.00	-\$35.00
Nov	\$35.00	\$0.00	-\$35.00
Dec	\$35.00	\$0.00	-\$35.00
Total 50/50 Income:	\$315.00	\$0.00	-\$315.00

submitted by: Bob Colvert, Treasurer