

WEST VALLEY ASTRONOMY CLUB 2025 BUDGET

02/26/2025

		Budget 2025	Spent 2025	Delta budget-spent
<u>EXPENSES (1)</u>				
<u>WEB Site (2)</u>		\$35.00	\$0.00	\$35.00
<u>Word Press (3)</u>		\$300.00	\$49.50	\$250.50
<u>Web Security(12)</u>		\$15.00	\$0.00	\$15.00
<u>MISC (4)</u>		\$100.00	\$0.00	\$100.00
<u>Marketing/Outreach(10)</u>		\$200.00	\$0.00	\$200.00
<u>Field Trip</u>		\$0.00	\$0.00	\$0.00
<u>Room Rent (5)</u>		\$540.00	\$0.00	\$540.00
<u>Park Rental(9)</u>		\$0.00	\$0.00	\$0.00
<u>IDA (6)</u>		\$0.00		
<u>Speakers</u>	JANUARY	\$100.00	\$100.00	\$0.00
	FEBRUARY	\$100.00	\$100.00	\$0.00
	MARCH	\$100.00	\$0.00	\$100.00
	APRIL	\$100.00	\$0.00	\$100.00
	MAY picnic	\$0.00	\$0.00	\$0.00
Summer break				
	SEPTEMBER	\$100.00	\$0.00	\$100.00
	OCTOBER	\$100.00	\$0.00	\$100.00
	NOVEMBER	\$100.00	\$0.00	\$100.00
	DECEMBER holiday party	\$0.00	\$0.00	\$0.00
<u>Refreshments</u>				
	JANUARY	\$35.00	\$26.19	\$8.81
	FEBRUARY	\$35.00	\$22.99	\$12.01
	MARCH	\$35.00	\$0.00	\$35.00
	APRIL	\$35.00	\$0.00	\$35.00
	MAY (8)	\$50.00	\$0.00	\$50.00
Summer break				
	SEPTEMBER (8)	\$50.00	\$0.00	\$50.00
	OCTOBER	\$35.00	\$0.00	\$35.00
	NOVEMBER	\$35.00	\$0.00	\$35.00
	DECEMBER (8)	\$50.00	\$0.00	\$50.00
Expenses for 2025:		\$ 2,250.00	\$ 298.68	\$1,951.32
Family Units needed to meet budget		113		
<u>INCOME</u>	Family Units paid for 2025:	104		
		Budgeted	Actual	
	Dues Income \$20.00 per family	\$1,540.00	\$1,540.00	
	Web Dues \$20.26 per family	\$547.02	\$547.02	
	\$ Donations/ Sale of donations	\$300.00	\$155.00	
	Field Trip Collections	\$0.00	\$0.00	
	Raffle; 50/50	\$270.00	\$69.00	
Total income:		\$2,657.02	\$2,311.02	
Income – Expenses		\$407.02	\$2,012.34	

50/50 income: (11)		Actual	Delta
Jan	\$30.00	\$34.00	\$4.00
Feb	\$30.00	\$35.00	\$5.00
Mar	\$30.00	\$0.00	-\$30.00
Apr	\$30.00	\$0.00	-\$30.00
May	\$30.00	\$0.00	-\$30.00
Sep	\$30.00	\$0.00	-\$30.00
Oct	\$30.00	\$0.00	-\$30.00
Nov	\$30.00	\$0.00	-\$30.00
Dec	\$30.00	\$0.00	-\$30.00
Total 50/50 Income:	\$270.00	\$69.00	-\$201.00