

WEST VALLEY ASTRONOMY CLUB 2025 BUDGET

As of: 12/01/25

		Delta	
<u>EXPENSES (1)</u>	Budget 2025	Spent 2025	budget-spent
<u>WEB Site (2)</u>	\$35.00	\$64.17	-\$29.17
<u>Word Press (3)</u>	\$300.00	\$342.76	-\$42.76
<u>Web Security(12)</u>	\$15.00	\$19.99	-\$4.99
<u>MISC (4)</u>	\$100.00	\$403.02	-\$303.02
<u>Marketing/Outreach(10)</u>	\$200.00	\$392.95	-\$192.95
<u>Field Trip</u>	\$0.00	\$0.00	\$0.00
<u>Room Rent (5)</u>	\$540.00	\$450.00	\$90.00
<u>Park Rental(9)</u>	\$0.00	\$0.00	\$0.00
<u>IDA (6)</u>	\$0.00		
<u>Speakers</u>			
JANUARY	\$100.00	\$100.00	\$0.00
FEBRUARY	\$100.00	\$100.00	\$0.00
MARCH	\$100.00	\$0.00	\$100.00
APRIL	\$100.00	\$100.00	\$0.00
MAY picnic	\$0.00	\$0.00	\$0.00
Summer break			
SEPTEMBER	\$100.00	\$100.00	\$0.00
OCTOBER	\$100.00	\$100.00	\$0.00
NOVEMBER	\$100.00	\$0.00	\$100.00
DECEMBER holiday party	\$0.00	\$0.00	\$0.00
<u>Refreshments</u>			
JANUARY	\$35.00	\$26.19	\$8.81
FEBRUARY	\$35.00	\$22.99	\$12.01
MARCH	\$35.00	\$27.74	\$7.26
APRIL	\$35.00	\$0.00	\$35.00
MAY (8)	\$50.00	\$199.62	-\$149.62
Summer break			
SEPTEMBER (8)	\$50.00	\$42.70	\$7.30
OCTOBER	\$35.00	\$24.98	\$10.02
NOVEMBER	\$35.00	\$26.46	\$8.54
DECEMBER (8)	\$50.00	\$0.00	\$50.00
Expenses for 2025:	\$ 2,250.00	\$ 2,543.57	-\$293.57
Family Units needed to meet budget	113		
<u>INCOME</u>			
Family Units paid for 2025:	122		
	Budgeted	Actual	
Dues Income \$20.00 per family	\$1,680.00	\$1,680.00	
Web Dues \$20.26 per family	\$769.88	\$769.88	
\$ Donations/ Sale or donations	\$300.00	\$361.00	
Field Trip Collections	\$0.00	\$0.00	
Raffle; 50/50	\$270.00	\$121.00	
Total income:	\$3,019.88	\$2,931.88	
Income – Expenses	\$769.88	\$388.31	
<u>50/50 income: (11)</u>	Actual	Delta	
Jan \$30.00	\$34.00	\$4.00	
Feb \$30.00	\$35.00	\$5.00	
Mar \$30.00	\$0.00	-\$30.00	
Apr \$30.00	\$31.00	\$1.00	
May \$30.00	\$0.00	-\$30.00	
Sep \$30.00	\$0.00	-\$30.00	
Oct \$30.00	\$21.00	-\$9.00	
Nov \$30.00	\$0.00	-\$30.00	
Dec \$30.00	\$0.00	-\$30.00	
Total 50/50 Income:	\$270.00	\$121.00	-\$149.00

submitted by: Bob Colvert, Treasurer