

WEST VALLEY ASTRONOMY CLUB 2026 BUDGET

04/06/2026

Report for: 04 01 2026

		Budget 2026	Spent 2026	Delta budget-spent
<u>EXPENSES (1)</u>				
<u>WEB Site (2)</u>		\$60.00	\$0.00	\$60.00
<u>Word Press (3)</u>		\$350.00	\$99.00	\$251.00
<u>Web Security(12)</u>		\$25.00	\$0.00	\$25.00
<u>MISC (4)</u>		\$100.00	\$0.00	\$100.00
<u>Marketing/Outreach(10)</u>		\$150.00	\$0.00	\$150.00
<u>Field Trip</u>		\$0.00	\$0.00	\$0.00
<u>Room Rent (5)</u>		\$450.00	\$450.00	\$0.00
<u>Park Rental(9)</u>		\$0.00	\$0.00	\$0.00
<u>IDA (6)</u>		\$0.00		
<u>Speakers</u>	JANUARY	\$100.00	\$100.00	\$0.00
	FEBRUARY	\$100.00	\$100.00	\$0.00
	MARCH	\$100.00	\$100.00	\$0.00
	APRIL	\$100.00	\$0.00	\$100.00
	MAY picnic	\$0.00	\$0.00	\$0.00
Summer break				
	SEPTEMBER	\$100.00	\$0.00	\$100.00
	OCTOBER	\$100.00	\$0.00	\$100.00
	NOVEMBER	\$100.00	\$0.00	\$100.00
	DECEMBER holiday party	\$0.00	\$0.00	\$0.00
<u>Refreshments</u>				
	JANUARY	\$35.00	\$22.49	\$12.51
	FEBRUARY	\$35.00	\$23.99	\$11.01
	MARCH	\$35.00	\$46.20	-\$11.20
	APRIL	\$35.00	\$0.00	\$35.00
	MAY (8)	\$200.00	\$0.00	\$200.00
Summer break				
	SEPTEMBER (8)	\$35.00	\$0.00	\$35.00
	OCTOBER	\$35.00	\$0.00	\$35.00
	NOVEMBER	\$35.00	\$0.00	\$35.00
	DECEMBER (8)	\$50.00	\$0.00	\$50.00
Expenses for 2025:		\$ 2,330.00	\$ 941.68	\$1,388.32
Family Units needed to meet budget		117		
<u>INCOME</u>	Family Units paid for 2026:	105		
		Budgeted	Actual	
	Dues Income \$20.00 per family	\$1,640.00	\$1,640.00	
	Web Dues \$20.26 per family	\$465.98	\$465.98	
	\$ Donations/ Sale or donations	\$300.00	\$135.26	
	Field Trip Collections	\$0.00	\$0.00	
	Raffle; 50/50	\$135.00	\$85.00	
Total income:		\$2,540.98	\$2,326.24	
Income – Expenses		\$210.98	\$1,384.56	
50/50 income: (11)		Actual	Delta	
	Jan \$15.00	\$0.00	-\$15.00	
	Feb \$15.00	\$51.00	\$36.00	
	Mar \$15.00	\$34.00	\$19.00	
	Apr \$15.00	\$0.00	-\$15.00	
	May \$15.00	\$0.00	-\$15.00	
	Sep \$15.00	\$0.00	-\$15.00	
	Oct \$15.00	\$0.00	-\$15.00	
	Nov \$15.00	\$0.00	-\$15.00	
	Dec \$15.00	\$0.00	-\$15.00	
Total 50/50 Income:		\$135.00	\$85.00	-\$50.00

submitted by: Bob Colvert, Treasurer